CAGAYAN STATE UNIVERSITY ANNUAL PROCUREMENT PLAN (NON CSE) CY 2021

OFF BUDGETARY FUND 05

		ESTIMATED BUDGET			REMARKS
		TOTAL	MOOE	СО	
1	ANDREWS	28,300,426.96	17,500,926.96	10,799,500.00	
2	CARIG	133,634,759.25	27,641,889.25	105,992,870.00	
3	APARRI	16,695,353.00	6,861,853.00	9,833,500.00	
4	PIAT	4,422,349.00	3,922,349.00	500,000.00	
5	SMIRA	7,264,755.22	3,308,754.52	3,956,000.70	
6	GONZAGA	5,006,950.00	4,347,687.00	659,263.00	
7	LALLO	2,273,004.00	2,080,004.00	193,000.00	
8	LASAM	3,266,800.00	1,541,800.00	1,725,000.00	
	SUB TOTAL (FUND 05):	200,864,397.43	67,205,263.73	133,659,133.70	
ENERA	L FUND	119,120,401.00	56,586,401	62,534,000.00	
College	of Medicine Project (GAA)	66,000,000.00	6,000,000.00	60,000,000.00	
	GRAND TOTAL:	385,984,798.43	129,791,664.73	256,193,133.70	

PREPARED BY:

EVALUATED BY:

VALIANT DAYE L' TANGUILAN HEAD, UNIVERSITY BAC SECRETARIAT REV. FATHER. RANHILIO C. AQUINO, JD, Ph.D. SJD

VP for Administration and Finance

APPROVED BY:

URDUJAH Ğ. ALVARADO, Ph.D, CESO II UNIVERSITY PRESIDENT



Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule	·			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
I. FUND	05											
ANDREW	S CAMPUS											
	Advertising/Recoginition (Tarpaulins, Flyers, Posters etc.)	ANDREWS	SMALL VALUE PROCUREMENT		MON	ТННLҮ		FUND 05	120,000.00	120,000.00		
	Common Supplies and Materials (Available in PS)	ANDREWS	DBM-PS					FUND 05	1,142,468.00	1,142,468.00		
	Medical, Dental and Laboratory Supplies	ANDREWS	SMALL VALUE PROCUREMENT					FUND 05	4,742,550.00	4,742,550.00		
	Representation Expenses	ANDREWS	SMALL VALUE PROCUREMENT		MON	ТННLҮ		FUND 05	1,070,000.00	1,070,000.00		
	Student Development Activities	ANDREWS	SMALL VALUE PROCUREMENT		MON	THHLY		FUND 05	257,117.00	257,117.00		
	Supplies and Materials (Not Available in PS)	ANDREWS	SMALL VALUE PROCUREMENT		MON	ГННLҮ		FUND 05	1,000,000.00	1,000,000.00		
	Trainings, Seminars and Workshop	ANDREWS	SMALL VALUE PROCUREMENT				FUND 05	1,260,000.00	1,260,000.00			
	Various Travels - Local	ANDREWS	SMALL VALUE PROCUREMENT	MONTHHLY F			FUND 05	255,480.00	255,480.00			
	Communication - Mobile	ANDREWS	SMALL VALUE PROCUREMENT					FUND 05	15,600.00	15,600.00		



Code (PAP)	Procurement Program/Project	PMO/ E User	nd- Mode of Procurement		Schedule for Each Procurement Activity Sday Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Printing and Publication/Paper Presentation	ANDREWS	SMALL VALUE PROCUREMENT		MON ⁻	ГННГА		FUND 05	1,000,000.00	1,000,000.00		
	Repairs and Maintenance of Buildings and Other Structures	ANDREWS	SMALL VALUE					FUND 05	2,000,000.00	2,000,000.00		
	Repairs and Maintenance of Machinery and Equipment	ANDREWS	SMALL VALUE		MONTHHLY			FUND 05	1,600,000.00	1,600,000.00		
	Repairs and Maintenance of Transportation Equipment	ANDREWS	SMALL VALUE PROCUREMENT		MONTHHLY MONTHHLY			FUND 05	440,210.00	440,210.00		
	Meals and Snacks during Meetings	ANDREWS	SMALL VALUE PROCUREMENT		MON ⁻	ГННLҮ		FUND 05	1,224,005.80	1,224,005.80		
	Drinking Water	ANDREWS	SMALL VALUE PROCUREMENT		MON	ГННLҮ		FUND 05	135,000.00	135,000.00		
	Janitorial Supplies and Materials	ANDREWS	SMALL VALUE PROCUREMENT		MONTHHLY			FUND 05	528,496.16	528,496.16		
	Plumbing	ANDREWS	SMALL VALUE PROCUREMENT	MONTHHLY				FUND 05	700,000.00	700,000.00		
	Postage and Delivery	ANDREWS	SMALL VALUE PROCUREMENT		MONTHHLY FL				10,000.00	10,000.00		



Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement		Advertise Submissio Notice of Contract			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	VARIOUS EQUIPMENT (ICT, LABORATORY, OFFICE)	ANDREWS	SMALL VALUE PROCUREMEN	7					-			
	Mimeographing Machine	ANDREWS	SMALL VALUE PROCUREMEN	-	As nee	d arises		FUND 05	250,000.00		250,000.00	
	Aircon	ANDREWS	SMALL VALUE PROCUREMEN	-				FUND 05	70,000.00		70,000.00	
	Printer 3-in-1	ANDREWS	SMALL VALUE PROCUREMEN	-	As nee	d arises		FUND 05	65,000.00		65,000.00	
	DLP Projector	ANDREWS	SMALL VALUE PROCUREMEN	-	As nee	d arises		FUND 05	30,000.00		30,000.00	
	Laptop Computer	ANDREWS	SMALL VALUE PROCUREMEN	-	As nee	d arises		FUND 05	183,200.00		183,200.00	
	Document Scanner	ANDREWS	SMALL VALUE PROCUREMEN	-	As nee	d arises		FUND 05	135,000.00		135,000.00	
	Desktop Computer	ANDREWS	SMALL VALUE PROCUREMEN	-				FUND 05	259,500.00		259,500.00	
	Thermocycler	ANDREWS	SMALL VALUE PROCUREMEN	-				FUND 05	300,000.00		300,000.00	
	Refrigerated Ultracentrifuge	ANDREWS	SMALL VALUE PROCUREMEN	-	As need arises F				230,000.00		230,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule	• 1			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	СО	
	Gel Electrophoresis Machine	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	200,000.00		200,000.00	
	UV Trans Illuminator w/ Camera	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	180,000.00		180,000.00	
	Vortex Mixer	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	50,000.00		50,000.00	
	Ultra Low Freezer	ANDREWS	SMALL VALUE PROCUREMENT		As need arises FI			FUND 05	200,000.00		200,000.00	
	UV vis Spectrophotometer	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	300,000.00		300,000.00	
	Micropipettor set	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	180,000.00		180,000.00	
	Bacterial Colony Counter	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	180,000.00		180,000.00	
	ELISA Reader	ANDREWS	SMALL VALUE PROCUREMENT		As need arises As need arises			FUND 05	400,000.00		400,000.00	
	Waterbath with Thermostat Control	ANDREWS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	90,000.00		90,000.00	
	Binocular Microscope	ANDREWS	SMALL VALUE PROCUREMENT				FUND 05	70,000.00		70,000.00		
	Rough Balance	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	180,000.00		180,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Steel Filing Cabinet	ANDREWS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	16,000.00		16,000.00	
	Physics & Bio-Chem Laboratory (LPG cylinder tanks, LPG storage area, LPG pipeline system, Gas Leak Detector Alarm System) UTILITY VEHICLES	ANDREWS	SMALL VALUE PROCUREMENT		As need arises				730,800.00		730,800.00	
	suv	ANDREWS	PUBLIC BIDDING		To be det	termined		FUND 05	2,500,000.00		2,500,000.00	
	Coaster	ANDREWS	PUBLIC BIDDING		To be det	termined		FUND 05	4,000,000.00		4,000,000.00	
CARLO CA	AADUG							SUB TOTAL:	28,300,426.96	17,500,926.96	10,799,500.00	
CARIG CA	OFFICE SUPPLIES	CARIG CAMPUS	SVP/DBM-PS	Ι	MON	THLY		FUND 05	183,709.25	183,709.25		
	OTHER SUPPLIES AND MATERIALS EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY MONTHLY				FUND 05	2,099,616.00			
	Textbooks and Instructional Materials Expenses	CARIG CAMPUS	SMALL VALUE PROCUREMENT	MONTHLY				FUND 05	300,000.00	300,000.00		
	R & M ICT Equipment	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	546,400.00	546,400.00		



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Repair of Various School Buildings	CARIG CAMPUS	PUBLIC BIDDING		To be de	termined		FUND 05	6,000,000.00	6,000,000.00		
	Repair of Admin Building	CARIG CAMPUS	PUBLIC BIDDING					FUND 05	5,000,000.00	5,000,000.00		
	Rehab of Water Lines	CARIG CAMPUS	PUBLIC BIDDING		To be determined F			FUND 05	3,000,000.00	3,000,000.00		
	WATER EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MONTHLY			FUND 05	36,440.00	36,440.00		
	MOBILE	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	388,800.00	388,800.00		
	ADVERTISING EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	600,000.00	600,000.00		
	TRAINING EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	3,168,200.00	3,168,200.00		
	TRAVEL - LOCAL	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	943,000.00	943,000.00		
	PRINTING AND PUBLICATION	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	415,000.00	415,000.00		
	R & M- OTHER STRUCTURES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	800,000.00	800,000.00		
	SUBSCRIPTION EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MONTHLY			FUND 05	1,237,500.00	1,237,500.00		
	REPRESENTATION EXPENSES	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MONTHLY			FUND 05	1,485,000.00	1,485,000.00		



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Medical, Dental and Laboratory Supplies Expenses	CARIG CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	1,438,224.00	1,438,224.00		
II. CAPITAL	<u>. OUTLAY</u>				As need arises							
	Air Conditioner (CABINET TYPE)	CARIG CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	400,000.00		400,000.00	
	Air Conditioner (SPLIT TYPE)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	80,000.00		80,000.00	
	Airconditioning Unit	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	135,000.00		135,000.00	
	Duplo Machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	300,000.00		300,000.00	
	Feeder Photo Copier	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	250,000.00		250,000.00	
	Inverter domestic refrigerator trainer 1/4 hp	CARIG CAMPUS	SMALL VALUE PROCUREMENT				FUND 05	30,000.00		30,000.00		
	Inverter split aircon trainer 1.5 hp	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises F		FUND 05	90,000.00		90,000.00			
	Photocopy Machine w/ ADF	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises F			FUND 05	77,499.99		77,499.99		
	Refrigerator	CARIG CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	20,000.00		20,000.00	



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				Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Horse (Male or Female at least 6 months old)	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises FI			FUND 05	15,000.00		15,000.00	
	Books	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises			FUND 05	1,100,000.00		1,100,000.00	
	DSLR Camera	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	91,000.00		91,000.00	
	Smart TV, sound system	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	150,000.00		150,000.00	
	Multimedia Projector, 4000 Lumens, 3600 hours lamp life, supports 5VGA to 5XGA, (compressed) resolution with Stand	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need	d arises		FUND 05	140,000.00		140,000.00	
	Basic Studio Kit (includes light stand softbox lights background)	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	30,000.00		30,000.00	
	Indoor 32" Interactive Touch Display	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	380,000.00		380,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Document Camera, w/DVI port, four (4), reference points demarcate viewing area, 8 times, (800%) consecutive zoom, PC and Doc Cam VS	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	21,209.76		21,209.76	
	Digital Mic	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises F			FUND 05	30,000.00		30,000.00	
	Osmo Stabilizer	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	30,000.00		30,000.00	
	50MM LENS F1.4	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	25,000.00		25,000.00	
	6-seater Confe Table & Chairs (Psych Lab)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	50,000.00		50,000.00	
	Drawing Tables	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	350,000.00		350,000.00	
	Filling Cabinet	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	32,000.00		32,000.00	
	Office Sofa	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	60,000.00		60,000.00	
	Sala Set	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	70,000.00		70,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Server Rack	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	50,000.00		50,000.00	
	Advance Power Electronics Trainer V1.2014	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	50,000.00		50,000.00	
	Altera Based PLD Trainer	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises F			FUND 05	70,000.00		70,000.00	
	Basic Digital Training Board With Accessories	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	100,000.00		100,000.00	
	Data Backup Storage (Network attached storage)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	50,000.00		50,000.00	
	Desktop Computer	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING		As need	l arises		FUND 05	7,204,348.27		7,204,348.27	
	Digital Oscilloscope	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	60,000.00		60,000.00	
	DLP projector	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	215,000.00		215,000.00	
	DLP with Stand	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	20,000.00		20,000.00	
	Document Scanner	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	60,000.00		60,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Electrical Controls Training System(LearnLab)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	125,000.00		125,000.00	
	Fiber Optic Training System	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	50,000.00		50,000.00	
	Firewall	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	450,000.00		450,000.00	
	GSM BRI Trunk Subscription	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	60,000.00		60,000.00	
	Laptop	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	751,951.98		751,951.98	
	Managed Switch	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING		As need	l arises		FUND 05	1,600,000.00		1,600,000.00	
	Office Printer	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	80,000.00		80,000.00	
	PABX Controller (200 users)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arise			FUND 05	100,000.00		100,000.00	
	Plagiarism check software	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	50,000.00		50,000.00		
	Printer	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises As need arises			FUND 05	99,200.00		99,200.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Printer	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	15,000.00		15,000.00	
	Printer (A3 size)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	22,000.00		22,000.00	
	Programmable Logic Controls Training System (LearnLab)	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	260,000.00		260,000.00		
	RFID Long Range Reader	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	30,000.00		30,000.00	
	Server	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	350,000.00		350,000.00	
	Solar/Wind Energy Training System	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	150,000.00		150,000.00	
	UPS	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	250,000.00		250,000.00	
	Variable Frequency Drivers Training System	CARIG CAMPUS	SMALL VALUE PROCUREMENT		l arises		FUND 05	175,000.00		175,000.00		
	Autoclave	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Digital Weighing Balance	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	arises		FUND 05	140,000.00		140,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	СО	
	Glucometer with strips	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	75,000.00		75,000.00	
	Laminar flow hood	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	300,000.00		300,000.00	
	Oven	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	350,000.00		350,000.00	
	Plastinated cadaver	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING		As need arises			FUND 05	4,800,000.00		4,800,000.00	
	Portable pH meter with calibrations	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	45,000.00		45,000.00	
	Scientific Material (cadaver) - Female	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING		As need	l arises		FUND 05	1,040,000.00		1,040,000.00	
	Scientific Material (cadaver) - Male	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	760,000.00		760,000.00	
	Water Quality testing apparatus	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	l arises		FUND 05	40,000.00		40,000.00	
	Service Vehicle	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need aris		d arises		FUND 05	2,500,000.00		2,500,000.00	
	Back Hoe	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need ari			FUND 05	750,000.00		750,000.00	



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					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	СО	
	Argon gas (filled)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	15,000.00		15,000.00	
	ATF Changer Machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	60,000.00		60,000.00	
	AUTOCADD	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	200,000.00		200,000.00	
	Carbon dioxide (filled)	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	15,000.00		15,000.00	
	Chiller Unit	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	32,000.00		32,000.00	
	Cutting Machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	44,800.00		44,800.00	
	Double Needle Lockstich Sewing Machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	134,400.00		134,400.00	
	Electric Mixer Kitchen Aid Quark Set	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	106,500.00		106,500.00	
	Embroidery machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING	As need arises				FUND 05	1,120,000.00		1,120,000.00	
	Garteing and Sewing machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	145,600.00		145,600.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity Advertise Submissio Notice of Contract				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Heavy Duty 2 Burner Stove With LPG Tank	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	28,620.00		28,620.00	
	High speed Buttonhole Industrial Sewing machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	125,440.00		125,440.00	
	Laboratory Apparatus & Equipments	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	493,500.00		493,500.00	
	MATHLAB	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	100,000.00		100,000.00	
	MIDAS	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	200,000.00		200,000.00	
	Oven Of Trays 48 L x 27w x 33	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	30,000.00		30,000.00	
	PLC Laboratory	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	500,000.00		500,000.00	
	Proofing Rack 24 Plates Cap.	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	31,800.00		31,800.00	
	Recovery machine	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises				FUND 05	50,000.00		50,000.00	
	Refrigerator Cabinet Type Unit	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	60,000.00		60,000.00		
	Robotics Laboratory	CARIG CAMPUS	SMALL VALUE PROCUREMENT	As need arises			FUND 05	500,000.00		500,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	Schedule for Each Procurement Activity Advertise Submissio Notice of Contract			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	setting up of CDIO rooms	CARIG CAMPUS	SMALL VALUE PROCUREMENT/ PUBLIC BIDDING					FUND 05	3,000,000.00		3,000,000.00	
	stainless table	CARIG CAMPUS	SMALL VALUE PROCUREMENT		As need arises			FUND 05	36,000.00		36,000.00	
	Working Table Unit	CARIG CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	60,000.00		60,000.00	
CONSTRU	CTION PROJECTS				FU			FUND 05				
	Green DRRMO Office	CARIG CAMPUS	PUBLIC BIDDING				FUND 05	2,000,000.00		2,000,000.00		
	Main Avenue Road Construction & Landscaping & Land devt. Oval	CARIG CAMPUS	PUBLIC BIDDING				FUND 05	5,000,000.00		5,000,000.00		
	Construction of Fence at the back of Dormitory	CARIG CAMPUS	PUBLIC BIDDING		To be det	termined		FUND 05	3,000,000.00		3,000,000.00	
	Grandstand- Phase 1	CARIG CAMPUS	PUBLIC BIDDING		To be det	ermined		FUND 05	5,000,000.00		5,000,000.00	
	Construction of CAS Building B	CARIG CAMPUS	PUBLIC BIDDING		To be det	ermined		FUND 05	10,000,000.00		10,000,000.00	
	Construction of 2nd Floor at CIT Building B	CARIG CAMPUS	PUBLIC BIDDING		To be det	ermined		FUND 05	11,500,000.00		11,500,000.00	
	Completion of Two storey Vet Med Building	CARIG CAMPUS	PUBLIC BIDDING		To be determined		FUND 05	3,000,000.00		3,000,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Advertise Submissio Notice of Contract ment/Pos n/Openin Award Signing ting of Bids IB/REI		Total	MOOE	СО	
	con	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	10,000,000.00		10,000,000.00	
	Construction of Student Lounge & Waiting Area Building	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	8,000,000.00		8,000,000.00	
	Swimming Pool and Amenities	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	8,000,000.00		8,000,000.00	
	Construction of Steel Tank	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	600,000.00		600,000.00	
	Construction of CHK Students Nook	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	500,000.00		500,000.00	
	ASSESSMENT CENTER	CARIG CAMPUS	PUBLIC BIDDING	To be determined	FUND 05	5,000,000.00		5,000,000.00	
					SUB TOTAL:	133,634,759.25	<u>27,641,889.25</u>	105,992,870.00	
APARRI C	T	T	•			ı	T		ı
	Computer Equipment and Accessories	APARRI CAMPUS	PUBLIC BIDDING	As the need arises	FUND 05	1,570,000.00		1,570,000.00	
	Repair and Maintenance	APARRI CAMPUS	PUBLIC BIDDING	Quarterly	FUND 05	1,583,015.00	1,583,015.00		
	COMMON OFFICE EQUIPMENT	APARRI CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	3,213,500.00		3,213,500.00	
	SPAREPART FOR VEHICLES	APARRI CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	311,378.00	311,378.00		
	FOR REPAIR OF COMPUTER TABLES @ COMPUTER LABORATORY	APARRI CAMPUS	SMALL VALUE PROCUREMENT	As the need arises	FUND 05	120,000.00	120,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity Advertise Submissio Notice of Contract			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)	
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	ELECTRICAL SUPPLIES	APARRI CAMPUS	SMALL VALUE PROCUREMENT		Mon	ithly		FUND 05	428,950.00	428,950.00		
	Campus Research Activities / Projects	APARRI CAMPUS	SMALL VALUE PROCUREMENT		Monthly			FUND 05	692,200.00	692,200.00		
	Campus Research Service Center	APARRI CAMPUS	SMALL VALUE PROCUREMENT	Monthly			FUND 05	17,640.00	17,640.00			
	Campus Extension Activities / Projects	APARRI CAMPUS	SMALL VALUE PROCUREMENT	Monthly			FUND 05	257,660.00	257,660.00			
	MEDICAL SUPPLIES	APARRI CAMPUS	SMALL VALUE PROCUREMENT		Mon	ithly		FUND 05	399,760.00	399,760.00		
	Meals and Snacks for Faculty Meetings	APARRI CAMPUS	SMALL VALUE PROCUREMENT		Mon	ithly		FUND 05	460,000.00	460,000.00		
	E. University Meet	APARRI CAMPUS	SMALL VALUE PROCUREMENT		Quar	terly		FUND 05	1,355,150.00	1,355,150.00		
	FUEL ,OIL AND LUBRICANT	APARRI CAMPUS	SHOPPING		Mon			FUND 05	950,000.00	950,000.00		
	D. Campus Intramurals	APARRI CAMPUS	SHOPPING		Quar	terly		FUND 05	286,100.00	286,100.00		
	Construction of Outdoor Basketball court with accessories	APARRI CAMPUS	PUBLIC BIDDING	IG ve determined upon approval of the Special Buc			FUND 05	750,000.00		750,000.00		
	Construction of Outdoor Volleyball court with accessories	APARRI CAMPUS	PUBLIC BIDDING	3)e determined upon approval of the Special Buc		FUND 05	500,000.00		500,000.00			



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		Schedule for Each Procurement Activity Advertise Submissio Notice of Contract			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Construction of Food Court	APARRI CAMPUS	PUBLIC BIDDING	e determine	ed upon app	roval of the	Special Bud	FUND 05	3,000,000.00		3,000,000.00	
	Construction of Common CR	APARRI CAMPUS	PUBLIC BIDDING	e determine				FUND 05	800,000.00		800,000.00	
	TOTAL:							SUB TOTAL:	16,695,353.00	6,861,853.00	9,833,500.00	
SANCHEZ	MIRA CAMPUS											
ICT EQUIP	MENT AND DEVICES											
	MITHI Desktop, basic	SANCHEZ MIRA	SVP				Fund 05	25,035.60		25,035.60		
	MITHI Desktop, mid-	SANCHEZ MIRA	SVP		F		Fund 05	84,780.80		84,780.80		
	range				As the ne	ed arises						
	MITHI Laptop, mid-	SANCHEZ MIRA	SVP					Fund 05	331,136.00		331,136.00	
	range				As the ne	ed arises						
	PRINTER, IMPACT DOT MATRIX, 24 pins, 136	SANCHEZ MIRA	SVP					Fund 05	38,100.97		38,100.97	
	column				As the ne	ed arises						
	PRINTER, IMPACT DOT MATRIX, 9 pins, 80	SANCHEZ MIRA	SVP					Fund 05	9,191.52	9,191.52		
	column				As the ne	ed arises						
	PRINTER, laser, colored	SANCHEZ MIRA	SVP					Fund 05	47,394.00		47,394.00	
AUDIO-VI	SUAL EQUIPMENT AND											
	Document Camera	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	94,494.40		94,494.40	
	Multimedia Projector, 4000 min ANSI Lumens	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	34,944.00		34,944.00	
соммог	OFFICE EQUIPMENT			713 the field drises				0.00				
	Air Conditioning Unit, Window Inverter Type	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	75,000.00		75,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	•				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Air Conditioning Unit, Split Type	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	95,000.00		95,000.00	
	Steel Filing Cabinet	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	30,000.00		30,000.00	
	Long Table (for Bookkeeping NC III Assessment & Training Center)	SANCHEZ MIRA	SVP		As the need arises			Fund 05	15,000.00		15,000.00	
	Filing Cabinet	SANCHEZ MIRA	SVP		As the ne			Fund 05	30,000.00		30,000.00	
	Office Table	SANCHEZ MIRA	SVP		As the need arises			Fund 05	14,000.00	14,000.00	22,222.22	
	Leather Office Computer Chair High Back Swivel and Height Adjustment Reclining Chair	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	3,000.00	3,000.00		
	Office Chairs	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	16,000.00		16,000.00	
	Water Dispenser	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	9,000.00	9,000.00		
AUDIO A	ND VISUAL									·		
	SMART Television	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	100,000.00		100,000.00	
PHOTOG	RAPHIC OR FILMING OR VI											
	DSLR Camera	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	117,500.00		117,500.00	
	Drone Camera	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	33,876.00		33,876.00	
	Cam Recorder	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	4,470.00	4,470.00		
CLEANIN	G EQUIPMENT AND SUPPL			715 the need drises								
	Steam Floor Cleaner	SANCHEZ MIRA	SVP	Monthly			Fund 05	5,000.00	5,000.00			
PAPER M	ATERIALS AND PRODUCTS			·								
	CONTINOUS RECEIPT	SANCHEZ MIRA	SVP	Monthly Fu			Fund 05	35,000.00	35,000.00			
	OFFICIAL RECEIPT	SANCHEZ MIRA	SVP	·			Fund 05	5,000.00	5,000.00			



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Advertise Submissio Notice of Contract ment/Pos n/Openin Award Signing ting of g of Bids IB/REI		Total	MOOE	СО	
	RECORD BOOK 103	SANCHEZ MIRA	SVP	Monthly	Fund 05	2,500.00	2,500.00		
	CARBONLESS PADS	SANCHEZ MIRA	SVP	Monthly	Fund 05	7,500.00	7,500.00		
	CHECKBOOK	SANCHEZ MIRA	SVP	Monthly	Fund 05	6,000.00	6,000.00		
	Tracing Paper 80/85 20"x50y	SANCHEZ MIRA	SVP	Monthly	Fund 05	1,400.00	1,400.00		
	White Paper 24"x50y	SANCHEZ MIRA	SVP	Monthly	Fund 05	600.00	600.00		
ELECTRIC	AL EQUIPMENT AND COM								
	Electric Drill	SANCHEZ MIRA	SVP	Monthly	Fund 05	10,000.00	10,000.00		
	Portable Sander	SANCHEZ MIRA	SVP	Monthly	Fund 05	12,500.00	12,500.00		
	Bench Grinder	SANCHEZ MIRA	SVP	Monthly	Fund 05	4,500.00	4,500.00		
COMMO	I ICT EQUIPMENT								
	PRINTER, Inkjet, Color	SANCHEZ MIRA	SVP	Monthly	Fund 05	84,700.00	21,700.00	63,000.00	
	Android Tablet	SANCHEZ MIRA	SVP	As the need arises	Fund 05	8,300.00	8,300.00		
	Network Routers	SANCHEZ MIRA	SVP	As the need arises	Fund 05	20,000.00		20,000.00	
	Multi Function PRINTER	SANCHEZ MIRA	SVP	As the need arises	Fund 05	49,600.00	34,600.00	15,000.00	
	UNINTERRUPTIBLE POWER SUPPLY (UPS)	SANCHEZ MIRA	SVP	As the need arises	Fund 05	49,000.00		49,000.00	
	Mobile Phone	SANCHEZ MIRA	SVP	As the need arises	Fund 05	45,000.00		45,000.00	
	Scanner, Colored, Double sided, feeder					120,000.00			
	type	SANCHEZ MIRA	SVP	As the need arises	Fund 05			120,000.00	
	SSD Drive	SANCHEZ MIRA	SVP	As the need arises	Fund 05	100,000.00	100,000.00		
	Desktop Computer	SANCHEZ MIRA	SVP	As the need arises	Fund 05	450,000.00		450,000.00	
	Multi Function PRINTER (Ink Tank Printer with ADF)	SANCHEZ MIRA	SVP	As the need arises	Fund 05	13,814.00	13,814.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Eac	n Procuremer	nt Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Advertise Submisment/Pos n/Opeting of g of Bi	nin Award	Contract Signing		Total	MOOE	СО	
	LCD Projector	SANCHEZ MIRA	SVP	As the	need arises		Fund 05	22,000.00		22,000.00	
	1 set Desktop Computer	SANCHEZ MIRA	SVP	As the	need arises		Fund 05	26,358.93		26,358.93	
	Desktop Core i3 10th Gen, 4GB Ram, 1TB HDD, WIRELESS READY	SANCHEZ MIRA	SVP	As the	As the need arises			70,000.00		70,000.00	
	Digitazing Tablet	SANCHEZ MIRA	SVP		need arises		Fund 05 Fund 05	3,052.00	3,052.00	,	
	Digital Highlighter	SANCHEZ MIRA	SVP		need arises		Fund 05	21,681.00	,	21,681.00	
	Document Scanner	SANCHEZ MIRA	SVP	As the	As the need arises			391,965.00		391,965.00	
	Computer (Laptop)	SANCHEZ MIRA	SVP	As the	As the need arises			700,000.00		700,000.00	
	Server Type Computer	SANCHEZ MIRA	SVP	As the	need arises		Fund 05	120,000.00		120,000.00	
CONSUM	<u>ABLES</u>	SANCHEZ MIRA	SVP	As the	need arises		Fund 05	65,300.00	65,300.00		
Research	and Development										
	Plagarism Subscription	SANCHEZ MIRA	SVP	Ν	1onthly		Fund 05	10,000.00	10,000.00		
	Grammary Subscription	SANCHEZ MIRA	SVP	N	1onthly		Fund 05	10,000.00	10,000.00		
	Research Presentation	SANCHEZ MIRA	SVP		lonthly		Fund 05	80,000.00	80,000.00		
	Publication Expenses	SANCHEZ MIRA	SVP	Ν	lonthly		Fund 05	50,000.00	50,000.00		
	Funding For Campus Research	SANCHEZ MIRA	SVP	N	1onthly		Fund 05	57,500.00	57,500.00		
	Seminars	SANCHEZ MIRA	SVP	N	1onthly		Fund 05	80,000.00	80,000.00		
	Transportation	SANCHEZ MIRA	SVP	Ν	1onthly		Fund 05	29,750.00	29,750.00		
	Representation	SANCHEZ MIRA	SVP	Ν	1onthly		Fund 05	70,000.00	70,000.00		
MEDICINE	S (Clinic)							0.00			
	Micropore 1 in x 10 yards	SANCHEZ MIRA	SVP	Monthly/As the need arises Fur		Fund 05	1,080.00	1,080.00			
	Cinnarizine 25 mg tab	SANCHEZ MIRA	SVP	Monthly/As the need arises			Fund 05	400.00	400.00		
	Captopril 25 mg tab	SANCHEZ MIRA	SVP				Fund 05	500.00	500.00	<u> </u>	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	· 1			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)	
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Sodium Ascorbate/Zinc 500 mg capsule	SANCHEZ MIRA	SVP	Mc	onthly/As th	ne need ari	ses	Fund 05	9,200.00	9,200.00		
	Hyoscine n- Butylbromide 10mg tab	SANCHEZ MIRA	SVP		onthly/As th			Fund 05	5,400.00	5,400.00		
	Cetirizine 10mg tab Loperamide 2 mg cap	SANCHEZ MIRA SANCHEZ MIRA	SVP SVP		Monthly/As the need arises Fo			Fund 05 Fund 05	1,800.00 1,010.00	1,800.00 1,010.00		
	Gauze Roll 36 inches x100 yards	SANCHEZ MIRA	SVP				Fund 05	1,200.00	1,200.00			
	Torniquet Latex Cotton 400 Grams	SANCHEZ MIRA SANCHEZ MIRA	SVP SVP		**			Fund 05 Fund 05	300.00 600.00	300.00 600.00		
	Glucose Test Strips (Nova Max)	SANCHEZ MIRA	SVP		onthly/As th			Fund 05	1,000.00	1,000.00		
	Blood Lancet Oxygen Nasal Cannula	SANCHEZ MIRA	SVP		onthly/As th			Fund 05	150.00 150.00	150.00		
	(Adult) hydrogen peroxide 120 ml	SANCHEZ MIRA SANCHEZ MIRA	SVP SVP		onthly/As the			Fund 05 Fund 05	600.00	150.00 600.00		
	Salbutamol Nebule 1mg Ampule	SANCHEZ MIRA	SVP					Fund 05	1,080.00	1,080.00		
	Carbocisteine 500 mg Capsule	SANCHEZ MIRA	SVP				Fund 05	7,200.00	7,200.00			
	Butamitrate Citrate 325mg tab	SANCHEZ MIRA	SVP	Monthly/As the need arises F			Fund 05	4,800.00	4,800.00			
	Aluminum Magnesiom Hydroxide Simeticone 178 mg tab	SANCHEZ MIRA	SVP	Monthly/As the need arises			Fund 05	4,800.00	4,800.00			
<u>EQUIPME</u>	QUIPMENTS (Clinic) SANCHEZ MIRA SVP WIGHTING/AS THE NEED ANSES									,		



Codo	Duggingment	PMO/ End-	Mode of	Cabadula		AL PROCURE			Catimated Budget			Remarks
Code (PAP)	Procurement Program/Project	User	Procurement	Schedule	TOF Each Pi	rocuremen	it Activity	Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Weighing Scale	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	6,500.00	6,500.00		
	Pulse Oxymeter (Rechargable)	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	1,500.00	1,500.00		
	Oxygen tank with regulator	SANCHEZ MIRA	SVP		As the need arises Fund			Fund 05	8,500.00	8,500.00		
	Foot Pressed Alcohol Dispenser	SANCHEZ MIRA	SVP					Fund 05	2,500.00	2,500.00		
	Repair and Improvement of Office Space (Clinic)	SANCHEZ MIRA	SVP					Fund 05	5,000.00	5,000.00		
CRIME LA	BORATORY	SANCHEZ MIRA	SVP									
	Forensic Comparison Microscope	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	345,000.00		345,000.00	
	Calibration of Crime Laboratory Equipment	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	95,000.00	0.00	95,000.00	
FRONT O	FICE MANAGEMENT	SANCHEZ MIRA	SVP						222.22			
	Credit Card Voucher Holder	SANCHEZ MIRA	SVP		As the ne			Fund 05	200.00	200.00		
	Calculator	SANCHEZ MIRA	SVP		As the ne			Fund 05	2,000.00	2,000.00		
	Cash Box Drawer	SANCHEZ MIRA	SVP		As the ne			Fund 05	2,500.00	2,500.00		
	Cash Register	SANCHEZ MIRA	SVP		As the ne			Fund 05	2,500.00	2,500.00		
	Credit Card Imprinter	SANCHEZ MIRA	SVP		As the need arises Fund			Fund 05	2,500.00	2,500.00		
	Fake Bill Detector	SANCHEZ MIRA	SVP				Fund 05	2,500.00	2,500.00			
	Lapel Microphone	SANCHEZ MIRA	SVP	As the need arises Fund			Fund 05	3,600.00	3,600.00			
	Manual Credit Card MAchine	SANCHEZ MIRA	SVP		As the need arises Fund			Fund 05	1,800.00	1,800.00		
BAR AND	BEVERAGE	SANCHEZ MIRA	SVP						196,160.00	196,160.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement			rocuremen	,	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Advertise ment/Pos ting of IB/REI	Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
<u>AGRICUI</u>	LTURAL & BIOSYSTEMS ENG											
	Hoe	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	250.00	250.00		
	Wheel Barrow	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	1,500.00	1,500.00		
	Weighing Wheel, 100 kg								2,000.00			
	capacity	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05		2,000.00		
	Diesel Engine	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	20,000.00	20,000.00		
	Gasoline Engine	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	15,000.00	15,000.00		
	Cutting machine	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	5,000.00	5,000.00		
INDUSTR	RIAL TECHNOLOGY								0.00			
	Puller	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	1,000.00	1,000.00		
	Wheel balancer 200 RPM, 65kg max wheel wt.	SANCHEZ MIRA	SVP		As the ne	eed arises		Fund 05	39,000.00		39,000.00	
	Digital Insulation Tester	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	14,000.00	14,000.00	,	
	Wireless FM Transmitter	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	8,900.00	8,900.00		
AGRICUI	TURE LABORATORY	3, 11 (2) 122 171110 (7.5 (116 116			1 4114 03		3,333.33		
	Egg Grader	SANCHEZ MIRA	SVP		As the ne	ed arises		Fund 05	5,000.00	5,000.00		
	Egg Incubator	SANCHEZ MIRA	SVP			ed arises		Fund 05	10,000.00	·		
	Wheel Barrow	SANCHEZ MIRA	SVP			ed arises		Fund 05	17,500.00		17,500.00	
	Post Hole Digger	SANCHEZ MIRA	SVP			ed arises		Fund 05	25,000.00		25,000.00	
	Two-man Soil Auger	SANCHEZ MIRA	SVP			ed arises		Fund 05	9,000.00		==,==0.00	
	One-Man Soil Auger	SANCHEZ MIRA	SVP			ed arises		Fund 05	7,500.00			
	Pick Mattock	SANCHEZ MIRA	SVP				Fund 05	7,500.00				
	Rake	SANCHEZ MIRA	SVP			Fund 05	4,000.00					
	Bolo	SANCHEZ MIRA	SVP			ed arises		Fund 05	3,250.00			



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	for Each Pi		t Activity	Source of	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
				Submissio n/Openin g of Bids	Award	Contract Signing		Total	MOOE	со	
	Grab Hoe	SANCHEZ MIRA	SVP	As the ne			Fund 05	7,000.00	7,000.00		
	Hand Trowel	SANCHEZ MIRA	SVP	As the ne			Fund 05	2,500.00	2,500.00		
	Hand Lens	SANCHEZ MIRA	SVP	As the ne	ed arises		Fund 05	3,750.00	3,750.00		
	PMENT, SUPPLIES AND							119,234.00		119,234.00	
BOOKS AN	D JOURNALS (Library)							211,673.00	211,673.00		
	Repair and Maintenance (Library)	SANCHEZ MIRA	SVP	Quarterly Fu			Fund 05	150,000.00	150,000.00		
SOCIO-CUL	<u>TURAL</u>			Quar	terly			0.00			
	MARIA CLA RA							10,000.00			
	COSTUMES (SET)	SANCHEZ MIRA	SVP	Quar	terly		Fund 05		10,000.00		
	BARONG TAGALOG	SANCHEZ MIRA	SVP	Quar	terly		Fund 05	3,000.00	3,000.00		
	RURAL COSTUME FOR FEMALES	SANCHEZ MIRA	SVP	Quar	terly		Fund 05	5,000.00	5,000.00		
	RURAL COSTUME FOR MALES	SANCHEZ MIRA	SVP	Quar	terly		Fund 05	5,000.00	5,000.00		
	PARTICIPATION/ATTEN DANCE TO UNIVERSITY, REGIONAL & NATIONAL PASUC COMPETITIONS	SANCHEZ MIRA	SVP	·		Fund 05	40,000.00	40,000.00			
	OTHERS	SANCHEZ MIRA	SVP	Quar	terly		Fund 05	19,500.00	19,500.00		
	SPORTS EQUIPMENT AND SUPPLIES			Quarterly Fund				0.00			
	Relay Baton	SANCHEZ MIRA	SVP	Quarterly Fu			Fund 05	524.00	524.00		
	Basketball Molten GG7X	SANCHEZ MIRA	SVP	Quarterly Fu			Fund 05	10,000.00	10,000.00		
	Basketball Molten GG6	SANCHEZ MIRA	SVP	Quar	terly		Fund 05	5,000.00	5,000.00		



	curement gram/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
Voll	leyball Mikasa MVA								14,000.00			
200)	SANCHEZ MIRA	SVP		Quar	terly		Fund 05		14,000.00		
Kara	ater Do Gear	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	15,000.00		15,000.00	
Tael	kwondo Gear	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	12,000.00	12,000.00		
Arni	is Gear	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	12,000.00	12,000.00		
Tabl	le Tennis Table	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	18,000.00		18,000.00	
Dolp	phin Whistle	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	5,600.00	5,600.00		
Law	vn Tennis Ball Can	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	6,000.00	6,000.00		
Swir	mming Goggles	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	1,600.00	1,600.00		
Che	ess Mat	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	2,600.00	2,600.00		
S	SPORTS UNIFORM								0.00			
T-Sh	hirt	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	20,000.00	20,000.00		
Jers	sey	SANCHEZ MIRA	SVP		Quar	terly		Fund 05	50,000.00	50,000.00		
0.	THER CATEGORIES											
	als and Snacks creditation) - QA	SANCHEZ MIRA	SVP		Mor	n+hlv		Fund 05	475,000.00	475,000.00		
•	paulin (Various Sizes)	SANCHEZ MIRA	SVP			•		Fund 05	15,000.00	15,000.00		
App insp	olication and pection for COPC Ed & BSEd)	SANCHEZ MIRA	SVP		Monthly			Fund 05	50,000.00	50,000.00		
,	ninars and Trainings	SAINCHEZ IVIIKA	345		Monthly			1 0110 03	50,400.00	50,400.00		
(CTE	•	SANCHEZ MIRA	SVP		Monthly			Fund 05	30,400.00	30,400.00		
UT	FILITIES AND OTHER BILLINGS			·								
Wat	ter Expenses	SANCHEZ MIRA	SVP		Mor	nthly		Fund 05	120,000.00	120,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremer	nt Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Representation								370,000.00	370,000.00		
	Expenses	SANCHEZ MIRA	SVP		Mor	ithly		Fund 05				
	Fuel Expenses	SANCHEZ MIRA	SVP		Mor	nthly		Fund 05	475,000.00	475,000.00		
								SUB TOTAL:	7,264,755.22	3,308,754.52	3,956,000.70	
GONZAG.	A CAMPUS											
	Common Supplies and Materials (Available in PS)	Gonzaga Campus	SVP		Monthly				762,988.04	762,988.04		
	Supplies and Materials				Monthly				·			
	(Not Available in PS)	Gonzaga Campus	PS-Philgeps		Mor	nthly		FUND 05	1,937,097.96	1,937,097.96		
	Repairs and Maintenance of Motor Vehicles	Gonzaga Campus	SVP		Mor	nthly		FUND 05	127,846.00	127,846.00		
	Repairs and Maintenance of Buildings and Other	ÿ .				·				,		
	Structures	Gonzaga Campus	SVP		Mor	nthly		FUND 05	413,999.00	413,999.00		
	Office Equipment	Gonzaga Campus	SVP		As nee	d arises		FUND 05	659,263.00		659,263.00	see PRE
	Subscription	Gonzaga Campus	SVP		As nee	d arises		FUND 05	152,362.00	152,362.00		
	Catering Services for				As fieed diffses							
	Various Meetings	Gonzaga Campus	SVP	Monthly			FUND 05	351,151.00	351,151.00			
	Trainings, Seminars and Workshop	Gonzaga Campus	SVP	Monthly			FUND 05	602,243.00	602,243.00			
				SL				SUB TOTAL:	5,006,950.00	4,347,687.00	659,263.00	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	ACCOUNTABLE FORMS	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Mon	ithly		FUND 05	150,000.00	150,000.00		
	COMMON OFFICE SUPPLIES	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Monthly FU			FUND 05	187,830.00	187,830.00		
	COMMON COMPUTER SUPPLIES	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Monthly F			FUND 05	128,120.00	128,120.00		
	COMMON JANITORIAL SUPPLIES	PIAT CAMPUS	SMALL VALUE PROCUREMENT		·			FUND 05	393,300.00	393,300.00		
	FURNITURE & FIXTURES	PIAT CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	500,000.00		500,000.00	
	IT EQUIPMENT AND SOFTWARE	PIAT CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	150,000.00	150,000.00		
	Medical Supplies	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Mon	thly		FUND 05	300,000.00	300,000.00		
	Other Supplies and Materials	PIAT CAMPUS	SMALL VALUE PROCUREMENT	,			FUND 05	319,710.00	319,710.00			
	Training Expense	PIAT CAMPUS	SMALL VALUE PROCUREMENT		,			FUND 05	645,000.00	645,000.00		
	Utilities Expense	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Monthly FU Monthly FU				-	Ē		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Repairs and Maintenance-Bldgs and other Structures	PIAT CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	70,000.00	70,000.00		
	Repairs & Maintenance- Machinery and Equipment	PIAT CAMPUS	SMALL VALUE PROCUREMENT		As the need arises			FUND 05	178,354.00	178,354.00		
	Representation Expenses	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Monthly			FUND 05	371,000.00	371,000.00		
	Other PS	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Monthly			FUND 05	200,000.00	200,000.00		
	Agricultural and Marine Supplies Expense	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Mon	thly		FUND 05	629,035.00	629,035.00		
	Printing and Publication Expenses	PIAT CAMPUS	SMALL VALUE PROCUREMENT		Mon	thly		FUND 05	200,000.00	200,000.00		
LASAM CA	AMPUS							SUB TOTAL:	4,422,349.00	3,922,349.00	500,000.00	
	COMMON SUPPLIES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly				FUND 05	197,550.00	197,550.00		
	CONSUMABLE	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly				FUND 05	238,850.00	238,850.00		
	OFFICE EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	900,000.00		900,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	ocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	IT EQUIPMENT AND SOFTWARE	LASAM CAMPUS	SMALL VALUE PROCUREMENT		As need	d arises		FUND 05	630,000.00		630,000.00	
	FURNITURE AND FIXTURES	LASAM CAMPUS	SMALL VALUE PROCUREMENT		As need arises FU			FUND 05	99,900.00	99,900.00		
	MEDICAL EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	15,000.00		15,000.00	
	LABORATORY EQUIPMENT	LASAM CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	180,000.00		180,000.00	
	REPAIR AND MAINTENANCE OF BUILDINGS AND OTHER STRUCTURE	LASAM CAMPUS	SMALL VALUE PROCUREMENT		Mon	thly		FUND 05	93,000.00	93,000.00		
	REPRESENTATION EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT		Mon	thly		FUND 05	148,000.00	148,000.00		
	PRINTING AND BINDING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT		,		FUND 05	30,000.00	30,000.00			
	TRAINING EXPENSES	LASAM CAMPUS	SMALL VALUE PROCUREMENT	Monthly FL			FUND 05	734,500.00	734,500.00			
LAL-LO CA	AMPUS			SUB			SUB TOTAL:	3,266,800.00	1,541,800.00	1,725,000.00		
	SUPPLIES AND MATERIALS											



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Common Supplies, Consumables and Equipment available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	200,000.00	200,000.00		To be procured at PS-DBM
	Common Supplies, Consumables and Equipment not Available at Procurement Service	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	150,000.00	150,000.00		To be procured as the need arises and supplies needed for trainings/semin ars/workshops and other activities
	IT Equipment Parts	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	100,000.00	100,000.00		
	Fuel and Lubricants Expenses	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	ITHLY		FUND 05	960,000.00	960,000.00		
	Desktop Computer	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	80,000.00		80,000.00	
	Laptop Computer	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT	As the need arises FU			FUND 05	50,000.00		50,000.00		
	Printer	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the need arises As the need arises				43,000.00		43,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		for Each Pi		t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Ring Binder Machine	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	10,000.00		10,000.00	
	Steel document shelf	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	10,000.00		10,000.00	
	Agriculture Lab Equipment	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	30,000.00	30,000.00		
	Office Equipment (Parts/Materials)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	50,004.00	50,004.00		
	Motor Vehicles (Parts/Materials)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	100,000.00	100,000.00		
	PRINTING AND PUBLICATION	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT					FUND 05	-			
	Research Publications	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	ITHLY		FUND 05	40,000.00	40,000.00		
	Printing of Tarpaulins	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	ITHLY		FUND 05	20,000.00	20,000.00		
	In-House Reviews	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	ITHLY		FUND 05	15,000.00	15,000.00		
	Performance assesment program	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT				FUND 05	15,000.00	15,000.00			
	Benchmarking/Study Tour	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the need arises			FUND 05	-			



Code	Procurement	PMO/ End-	Mode of	Schodulo	for Each Pr	ocuromon	+ Activity	Source of	Estimated Budget			Remarks
	Program/Project	User	Procurement				t Activity	Funds	(PhP)			(brief description of Program/Activity/Pro ject)
				ment/Pos	Submissio n/Openin		Contract Signing		Total	MOOE	СО	
				ting of IB/REI	g of Bids							
	Books (CICS, CHM, CTED, COA)	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		MON	THLY		FUND 05	300,000.00	300,000.00		
	Attendance to Accreditor's Training Workshop	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the ne	ed arises		FUND 05	80,000.00	80,000.00		
	PASUC Seminars and Dance Workshops	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the need arises				20,000.00	20,000.00		
	Repair of OSDW office	LAL-LO CAMPUS	SMALL VALUE PROCUREMENT		As the need arises			FUND 05	-			
								SUB TOTAL:	2,273,004.00	2,080,004.00	193,000.00 133,659,133.70	
II. GENER	AL FUND						1012	AL FUND 05:	200,864,397.43	67,205,263.73	133,059,133.70	
OOOO IIIGIIEK	Advertising/Recoginition (Tarpaulins, Flyers, Posters etc.)	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	18,000.00	18,000.00		
0000 HIGHER	Meals and Snacks during Meetings	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	372,000.00	372,000.00		
0000 HIGHER	ISO, AACCUP/COD, AND AUN ACCREDITATION	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	380,050.00	380,050.00		
31010000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,825.00	1,825.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	Fund			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
31010000000 0000 HIGHER EDUCATION	Representation Expenses	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	441,800.00	441,800.00		
31010000000 0000 HIGHER EDUCATION	Student Development Activities	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	257,117.00	257,117.00		
31010000000 0000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Andrews Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	1,404,319.98	1,404,319.98		
31010000000 0000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	219,780.00	219,780.00		
31010000000 0000 HIGHER EDUCATION	Trainings, Seminars and Workshop	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
31010000000 0000 HIGHER EDUCATION	Faculty and Staff Development	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	834,200.00	834,200.00		
31010000000 0000 HIGHER EDUCATION	Various Travels - Local	Andrews Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00		
31010000000	LFP: Construction of 4- Storey Academic					r 2020 to						
0000 HIGHER EDUCATION	Building – Andrews Campus	Andrews Campus	Public Bidding	Sept Oct 2020	Nov. 2020	Decembe r 2020	January 2021	General Fund	30,000,000.00	-	30,000,000.00	



Code	Procurement	PMO/ End-	Mode of	Schodulo	for Each Pi	ocuromon	t Activity	Source of	Estimated Budget			Remarks
	Program/Project	User	Procurement	Scriedule	TOT EACH PI	ocuremen	t Activity	Funds	(PhP)			(brief description of Program/Activity/Pro ject)
				Advertise	Submissio	Notice of	Contract		Total	MOOE	CO	
				ment/Pos	n/Openin	Award	Signing					
				ting of IB/REI	g of Bids							
10000000000	Communication -	Central						General				
	Mobile	Administration	Shopping	Monthly	Monthly	Monthly	Monthly	Fund	8,400.00	8,400.00		
1000000000	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	301,000.00	301,000.00		
	during weetings		Small Value	ivioliting	www.	iviolitainy	ivioniting		301,000.00	301,000.00		
10000000000	Representation	Central	Procurement					General				
0000 GASS	Expenses	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	42,400.00	42,400.00		
	Common Supplies and											
10000000000	Materials (Available in	Central	Agency to					General				
1000000000	PS)	Administration	Agency (PS)	Monthly	Monthly	Monthly	Monthly	Fund	1,256,635.02	1,256,635.02		
	1 3/	7 (4.11.11.11.11.11.11.11.11.11.11.11.11.11	Small Value	ivionenty	ivioriting	ivioriting	ivioniting	Tana	1,230,033.02	1,230,033.02		
10000000000	Supplies and Materials	Central	Procurement					General				
0000 GASS	(Not Available in PS)	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	147,001.35	147,001.35		
			Small Value									
10000000000	Trainings, Seminars and	00	Procurement					General				
0000 GASS	Workshop	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	42,000.00	42,000.00		
		Cambral	Small Value					General				
1000000000 0000 GASS	Various Travels - Local	Central Administration	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	Fund	60,000.00	60,000.00		
0000 GA33		Administration	(30)	ivioriting	ivioriting	ivioriting	ivioriting	Tullu	00,000.00	00,000.00		
	Advertising/Recoginitio		Small Value									
GASS/HIGHER	n (Tarpaulins,Flyers,	Central	Procurement					General				
ED.	Posters etc.)	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	19,200.00	19,200.00		
GASS/HIGHER	Communication -	Central	Direct					General				
ED.	Landline	Administration	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	24,000.00	24,000.00		
GASS/HIGHER	Communication -	Central						General				
	Mobile	Administration	Shopping	Monthly	Monthly	Monthly	Monthly	Fund	7,200.00	7,200.00		



CI-	B	PMO/ End-	Mode of	Caladada			A A ALL LA		Fating at a d Double at	I		Remarks
	Procurement Program/Project	User	Procurement		for Each Pi			Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Pro ject)
				Advertise	Submissio	Notice of	Contract		Total	MOOE	CO	
				ment/Pos	n/Openin	Award	Signing					
				ting of IB/REI	g of Bids							
			Small Value									
GASS/HIGHER	ISO, AACCUP/COD, AND		Procurement					General				
ED.	AUN ACCREDITATION	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	100,000.00	100,000.00		
GASS/HIGHER	Meals and Snacks	Central	Small Value Procurement					General				
UA33/THUTTER	during Meetings	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	455,058.00	455,058.00		
	Repairs and											
	Maintenance of		Small Value									
GASS/HIGHER	Machinery and	Central	Procurement	As	As	As	As	General				
ED.	Equipment	Administration	(SV)	Needed	Needed	Needed	Needed	Fund	46,000.00	46,000.00		
	Repairs and											
	Maintenance of		Con all Malors									
GASS/HIGHER	Buildings and Other	Central	Small Value Procurement	As	As	As	As	General				
ED.	Structures	Administration	(SV)	Needed	Needed	Needed	Needed	Fund	3,500.00	3,500.00		
	Common Supplies and									·		
GASS/HIGHER	Materials (Available in	Central	Agency to					General				
UA33/THUTTER	PS)	Administration	Agency (PS)	Monthly	Monthly	Monthly	Monthly	Fund	682,033.37	682,033.37		
			Small Value	,	,	,	,		,	,		
GASS/HIGHER	Supplies and Materials	Central	Procurement					General				
ED.	(Not Available in PS)	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	159,188.36	159,188.36		
GASS/HIGHER	Trainings, Seminars and	Central	Small Value Procurement					General				
ED.	Workshop	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	311,450.00	311,450.00		
	111211111111111111111111111111111111111		Small Value		v				512, 150.00	222, 133.30		†
GASS/HIGHER		Central	Procurement					General				
ED.	Various Travels - Local	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	35,480.00	35,480.00		
			Small Value					General				
GASS/HIGHER	Drinking Water	Central	Procurement	Monthly	Monthly	Monthly	Monthly		1 900 00	1 000 00		
ED.	Drinking Water	Administration	(SV)	ivionthly	Monthly	ivionthly	ivionthly	Fund	1,800.00	1,800.00		



la	DMO/ End	Mode of	6.1	<u> </u>				F. C			Remarks
Program/Project	User End-	Procurement					Funds	(PhP)			(brief description of Program/Activity/Pro ject)
			Advertise	Submissio	Notice of	Contract		Total	MOOE	CO	
			ment/Pos	n/Openin	Award	Signing					
			ting of IB/REI	g of Bids							
		Small Value									
	Central	Procurement									
AUN ACCREDITATION	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	430,000.00	430,000.00		
Meals and Snacks							General				
during Mootings			Monthly	Monthly	Monthly	Monthly		12 275 00	12 275 00		
during weetings	Administration		ivioriting	ivioriting	ivioriting	ivioritily	Fullu	12,373.00	12,373.00		
	Central						General				
Various Travels - Local	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	40,000.00	40,000.00		
Common Supplies and			,	,	,						
	Control	Agoncy to					General				
PS)		- '	Monthly	Monthly	Monthly	Monthly		821 531 34	821 531 34		
,	7.44		iviolitainy	www	www	wionenty		021,001.01	021,001.01		
J							Conoral				
			Monthly	Monthly	Monthly	Monthly		11 000 00	11 000 00		
Posters etc.)	Administration		iviolitilly	ivioriting	ivioriting	ivioritily	Fullu	11,000.00	11,000.00		
	Central						General				
Carpentry	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	853,945.00	853,945.00		
Institutional		Constitute live									
	Central						General				
•			Monthly	Monthly	Monthly	Monthly		280.000.00	280.000.00		
		Small Value		,	,						
Janitorial Supplies and	Central	Procurement					General				
Materials	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	528,496.16	528,496.16		
Meals and Snacks							General				
			Monthly	Monthly	Monthly	Monthly		240 172 00	2/0 172 00		
uuring weetings	Auministration		ivionthly	ivionthly	ivionthly	iviontniy	runa	348,172.80	348,172.80		
Medical, Dental and	Central						General				
Laboratory Supplies	Administration	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	746,407.87	746,407.87		
	ISO, AACCUP/COD, AND AUN ACCREDITATION Meals and Snacks during Meetings Various Travels - Local Common Supplies and Materials (Available in PS) Advertising/Recoginition (Tarpaulins,Flyers, Posters etc.) Carpentry Institutional Sustainability Assessment Janitorial Supplies and Materials Meals and Snacks during Meetings Medical, Dental and	ISO, AACCUP/COD, AND AUN ACCREDITATION Meals and Snacks during Meetings Various Travels - Local Administration Common Supplies and Materials (Available in PS) Advertising/Recoginition (Tarpaulins,Flyers, Posters etc.) Carpentry Institutional Sustainability Assessment Janitorial Supplies and Materials Meals and Snacks during Meetings Central Administration Central Administration Central Administration Central Administration Central Administration Central Administration Meals and Snacks during Meetings Medical, Dental and Central Central Administration	Program/Project User Procurement Small Value Procurement Administration AUN ACCREDITATION Meals and Snacks during Meetings Central Administration Various Travels - Local Common Supplies and Materials (Available in PS) Advertising/Recoginitio n (Tarpaulins, Flyers, Posters etc.) Central Administration Central Administration Central Administration Central Administration Central Administration Central Administration Small Value Procurement (SV) Institutional Sustainability Assessment Janitorial Supplies and Materials Meals and Snacks during Meetings Medical, Dental and Central Administration Central Administration Small Value Procurement (SV) Small Value Procurement (SV) Small Value Procurement Administration (SV)	Program/Project User Procurement Advertise ment/Pos ting of IB/REI ISO, AACCUP/COD, AND AUN ACCREDITATION Meals and Snacks during Meetings Central Administration Various Travels - Local Central Administration Common Supplies and Materials (Available in PS) Advertising/Recoginition (Tarpaulins,Flyers, Posters etc.) Central Administration Central Administration Central Administration Central Administration Central Administration Central Agency to Agency (PS) Administration Central Procurement Administration Small Value Procurement Administration Small Value Procurement Administration Monthly Mesis and Snacks during Meetings Monthly Medical, Dental and Central Procurement Administration Small Value Procurement Administration Small Value Procurement Administration Small Value Procurement Monthly Monthly Monthly Medical, Dental and Central Procurement Administration Small Value Procurement Monthly Monthly Monthly Monthly	Program/Project User Procurement Advertise ment/Pos ting of IB/REI ISO, AACCUP/COD, AND AUN ACCREDITATION Meals and Snacks during Meetings Central Administration Central Administration Various Travels - Local Administration Central Administration Administration Central Procurement Administration Central Procurement Administration Central Procurement Administration Central Procurement Administration Monthly Monthly Mon	Program/Project Sample Procurement Procurement	Program/Project Second Procurement Pr	Program/Project Procurement Procurement	Program/Project Second Common Supplies and Materials (Svalamistration (Sv) Monthly (Svalamistration) (Svalamistrati	Program/Project Discription Procurement Procurement	Program/Project Procurement Advertise Submission Notice of ment/Pos ting of 18/RE1 South Signing of Bids Signing Signin



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
GASS/STO/HE D/ADVED/RDE	Plumbing	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	799,300.00	799,300.00		
GASS/STO/HE	Printing and Publication/Paper Presentation	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	89,000.00	89,000.00		
GASS/STO/HE	Repairs and Maintenance of Transportation Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	880,000.00	880,000.00		
	Repairs and Maintenance of Buildings and Other Structures	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,126,540.00	1,126,540.00		
GASS/STO/HE	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	746,160.00	746,160.00		
GASS/STO/HE D/ADVED/RDE	Strategic Planning	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		
	SUC Leveling	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	280,000.00	280,000.00		
	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	224,659.21	224,659.21		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		for Each P	rocuremen		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	99,220.20	99,220.20		
GASS/STO/HE D/ADVED/RDE	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
GASS/STO/HE D/ADVED/RDE	Utility- Water	Central Administration	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	3,480.00	3,480.00		
31010000000 0000 HIGHER EDUCATION	Cultural Activities	Central Administration	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	1st Semester and 2nd Semester	and 2nd	General Fund	300,000.00	300,000.00		
31010000000 0000 HIGHER EDUCATION	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	91,619.00	91,619.00		
31010000000 0000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	97,700.00	97,700.00		
Research and Extension	Agency In-house Review	Research and Development	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	41,200.00	41,200.00		
Research and Extension	Packaging of Research Proposal	Research and Development	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	82,400.00	82,400.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	СО	
Research and Extension	Printing and Publication/Paper Presentation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	226,600.00	226,600.00		
Research and Extension	Repairs and Maintenance of Machinery and Equipment	Research and Development	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	100,000.00	100,000.00		
Research and Extension	Search for Best Undegraduate and Graduate Thesis and Dissertation	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	61,800.00	61,800.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Research and Development	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	228,884.14	228,884.14		
Research and Extension	Supplies and Materials (Not Available in PS)	Research and Development	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	471,627.61	471,627.61		
Research and Extension	Trainings, Seminars and Workshop	Research and Development	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	294,200.00	294,200.00		
Research and Extension	Various Travels - Local	Research and Development	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	204,944.00	204,944.00		
20000000000 0000 STO	Advertising/Recoginitio n (Tarpaulins,Flyers, Posters etc.)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,200.00	5,200.00		
2000000000 0000 STO	Meals and Snacks during Meetings	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	107,400.00	107,400.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
20000000000 0000 STO	Postage and Delivery	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	4,000.00	4,000.00		
20000000000 0000 STO	Repairs and Maintenance of Machinery and Equipment	Central Administration	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	6,000.00	6,000.00		
20000000000 0000 STO	Common Supplies and Materials (Available in PS)	Central Administration	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	202,090.00	202,090.00		
20000000000 0000 STO	Supplies and Materials (Not Available in PS)	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,510.00	80,510.00		
20000000000 0000 STO	Trainings, Seminars and Workshop	Central Administration	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	39,400.00	39,400.00		
32020000000 0000 RESEARCH	Communication - Mobile	Natural Product Research and Innovation Center	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	24,000.00	24,000.00		
32020000000 0000 RESEARCH	Meals and Snacks during Meetings	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	90,000.00	90,000.00		
32020000000 0000 RESEARCH	Medical, Dental and Laboratory Supplies	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,349,526.00	1,349,526.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		for Each P		•	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
32020000000 0000 RESEARCH	Printing and Publication/Paper Presentation	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	60,000.00	60,000.00		
32020000000 0000 RESEARCH	Common Supplies and Materials (Available in PS)	Natural Product Research and Innovation Center	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	63,642.00	63,642.00		
32020000000 0000 RESEARCH	Supplies and Materials (Not Available in PS)	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		
32020000000 0000 RESEARCH	Various Travels - Local	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	194,000.00	194,000.00		
32020000000 0000 RESEARCH	Animal and Zoological Supplies	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	87,150.00	87,150.00		
32020000000 0000 RESEARCH	Fuel, Gasoline and Lubricant	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	26,400.00	26,400.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P		t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	ject)
32020000000 0000 RESEARCH	Communication - Internet Subscription	Natural Product Research and Innovation Center	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00		
32020000000 0000 RESEARCH	Other Professional Services	Natural Product Research and Innovation Center	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	2,932,282.00	2,932,282.00		
33010000000 0000 EXTENSION PROGRAM	Janitorial Supplies and Materials	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	5,400.00	5,400.00		
33010000000 0000 EXTENSION PROGRAM	Meals and Snacks during Meetings	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
33010000000 0000 EXTENSION PROGRAM	Common Supplies and Materials (Available in PS)	TVET Program	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	120,000.00	120,000.00		
33010000000 0000 EXTENSION PROGRAM	Supplies and Materials (Not Available in PS)	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	63,800.00	63,800.00		
33010000000 0000 EXTENSION PROGRAM	Trainings, Seminars and Workshop	TVET Program	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,300,000.00	1,300,000.00		
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Aparri Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,450,000.00	1,450,000.00		



Code	Procurement	PMO/ End-	Mode of	Schedule	for Each P		t Activity	Source of	Estimated Budget			Remarks
(PAP)	Program/Project	User	Procurement					Funds	(PhP)			(brief description of Program/Activity/Pro ject)
				Advertise	Submissio	Notice of	Contract		Total	MOOE	СО	
				ment/Pos	n/Openin	Award	Signing					
				ting of IB/REI	g of Bids							
GASS/STO/HE			Direct					General				
D	Utility- Water	Aparri Campus	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	100,000.00	100,000.00		
GASS/STO/HE D	Electricty	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	960,000.00	960,000.00		
GASS/STO/HE	Communication - Internet Subscription	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly		952,800.00	952,800.00		
0.4.55 /570 /415	Communication -	riparri campas		ivionitiny	ivioniting	ivioritiny	IVIOITETHY	General	332,000.00	332,000.00		
GASS/STO/HE D	Landline	Aparri Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Fund	216,000.00	216,000.00		
GASS/STO/HE D	Insurance Service	Aparri Campus	Agency to Agency	Monthly	Monthly	Monthly	Monthly		80,000.00	80,000.00		
GASS/STO/HE	Representation		Small Value Procurement					General				
D	Expenses	Aparri Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	1,750,000.00	1,750,000.00		-
							Decembe					
31010000000	LFP: Construction of 2-				Oct 2020 -	r 2020 to						
0000 HIGHER	Storey Academic-			Sept	Nov.	Decembe	,	General				
EDUCATION	Laboratory Complex	Aparri Campus	Public Bidding	Oct 2020	2020	r 2020	2021	Fund	-			
	Common Supplies and							Comoral				
GASS/STO/HE	Materials (Available in PS)	Carig Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	183,709.25	183,709.25		
		carig campus	Small Value	IVIOITETITY	ivioniting	IVIOITETHY	Wichting		103,703.23	103,703.23		
GASS/STO/HE	Supplies and Materials		Procurement					General				
D	(Not Available in PS)	Carig Campus	(SV) Small Value	Monthly	Monthly	Monthly	Monthly	Fund	190,600.00	190,600.00		
GASS/STO/HE	Other Supplies and		Procurement					General				
D	Materials Expenses	Carig Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	2,099,616.00	2,099,616.00		
GASS/STO/HE			Direct					General				
D	Utility- Water	Carig Campus	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	36,440.00	36,440.00		



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	1,400,000.00	1,400,000.00		
UA33/310/11L	Communication - Mobile	Carig Campus	Shopping	Monthly	Monthly	Monthly	Monthly	General Fund	388,800.00	388,800.00		
UA33/310/11L	Printing and Publication/Paper Presentation	Carig Campus	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	415,000.00	415,000.00		
GASS/STO/HE D	Other MOOE	Carig Campus	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	723,000.00	723,000.00		
31010000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Carig Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	129,525.00	129,525.00		
0000 HIGHER	LFP: Construction of Campus Library – CSU Carig Campus	Carig Campus	Public Bidding	Sept Oct 2020	Oct 2020 - Nov. 2020	Novembe r 2020 to Decembe r 2020	Decembe r 2020 to January 2021	General Fund	-			
GASS/STO/HE D/ADVED/RDE	Common Supplies and Materials (Available in PS)	Gonzaga Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	737,977.22	737,977.22		
	Supplies and Materials (Not Available in PS)	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	762,888.04	762,888.04		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement		for Each P		_	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
GASS/STO/HE D/ADVED/RDE	Repairs and Maintenance of Machinery and Equipment	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	146,500.00	146,500.00		
UA33/310/11L	Repairs and Maintenance of Furniture and Fixtures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	1,500.00	1,500.00		
0,100,010,112	Repairs and Maintenance of Buildings and Other Structures	Gonzaga Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	95,000.00	95,000.00		
31010000000 0000 HIGHER EDUCATION	Other Supplies and Materials Expenses	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	84,000.00	84,000.00		
31010000000 0000 HIGHER EDUCATION	Faculty and Staff Development	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	487,480.04	487,480.04		
1000000000 0000 GASS	Various Travels - Local	Gonzaga Campus	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	5,000.00	5,000.00		
1000000000 0000 GASS	Curriculum Development	Gonzaga Campus	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
UA33/310/11L	Meals and Snacks during Meetings	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	80,650.00	80,650.00		
GASS/STO/HE D/ADVED/RDE	Student Development Activities	Gonzaga Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	35,000.00	35,000.00		



	Procurement	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of	Estimated Budget			Remarks (brief description of
(PAP)	Program/Project							Funds	(PhP)			Program/Activity/Pro ject)
				Advertise	Submissio	Notice of	Contract		Total	MOOE	со	
				-	n/Openin	Award	Signing					
				ting of IB/REI	g of Bids							
	Trainings, Seminars and		Small Value					General				
GASS/STO/HE D/ADVED/RDE		Gonzaga Campus	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	Fund	273,250.00	273,250.00		
	ISO, AACCUP/COD, AND		Small Value	,	,	,	,		, , , , , ,	2, 22.22		
31010000000 0000 HIGHER	AUN-QA		Procurement					General				
EDUCATION	ACCREDITATION	Gonzaga Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	15,000.00	50,300.00		
0.4.00 /07.0 /11.5	Gender and		Small Value Procurement					General				
GA33/310/11L	Development	Gonzaga Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	603,419.85	3,000.00		
	LFP: Construction of 2-			,	,	,	,		,	•		
	Storey Tissue Culture											
	Laboratory for the					Novembe	Decembe					
31010000000	Mangrove and Bamboo				Oct 2020 -	r 2020 to	r 2020 to					
0000 HIGHER	Research and			Sept	Nov.	Decembe	January	General				
EDUCATION	Innovation Center	Gonzaga Campus	Public Bidding Small Value	Oct 2020	2020	r 2020	2021	Fund	32,534,000.00		32,534,000.00	
GASS/STO/HE	Supplies and Materials		Procurement					General				
D	(Not Available in PS)	Lal-lo Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	113,427.15	113,427.15		
GASS/STO/HE			Agency to					General				
D	Utility- Water	Lal-lo Campus	Agency (PS)	Monthly	Monthly	Monthly	Monthly	Fund	58,000.00	58,000.00		
GASS/STO/HE			Direct					General				
D	Electricty	Lal-lo Campus	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	900,000.00	900,000.00		
GASS/STO/HE	Communication -		Direct	N 4 a satisfic	N A = + l= l	0.4 = .= + =	N 4 a sa tala la s	General	1 074 000 00	1 074 000 00		
D	Internet Subscription	Lal-lo Campus	Contracting Small Value	Monthly	Monthly	Monthly	iviontniy	Fund	1,074,000.00	1,074,000.00		
GASS/STO/HE	Medical, Dental and		Procurement					General				
D	Laboratory Supplies	Lal-lo Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	44,512.00	44,512.00		
GASS/STO/HE	Fuel, Gasoline and		Small Value Procurement					General				
D	Lubricant	Lal-lo Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	800,000.00	800,000.00		



Carla	D	PMO/ End-	Mode of	Calacalista			A ALLENIA		Fatimated Budget			Remarks
	Procurement Program/Project	User	Procurement	Schedule	for Each P	rocuremen	it Activity	Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Pro ject)
					Submissio		Contract		Total	MOOE	СО	
				ment/Pos ting of IB/REI	n/Openin g of Bids	Award	Signing					
GASS/STO/HE			Direct					General				
D	Utility- Water	Lal-lo Campus	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	50,000.00	50,000.00		
GASS/STO/HE	Repairs and Maintenance of Machinery and		Direct	As	As	As	As	General				
	Equipment	Lal-lo Campus	Contracting	Needed	Needed	Needed	Needed	Fund	210,000.00	210,000.00		
GASS/STO/HE	Repairs and Maintenance of Transportation Equipment	Lal-lo Campus	Small Value Procurement (SV)	As Needed	As Needed	As Needed	As Needed	General Fund	120,000.00	120,000.00		
GASS/STO/HE		·	Agency to					General	,	,		
	Insurance Service	Lal-lo Campus	Agency	Monthly	Monthly	Monthly	Monthly	Fund	175,000.00	175,000.00		
GASS/STO/HE	Meals and Snacks during Meetings	Lal-lo Campus	Small Value Procurement (SV)	Monthly	•	Monthly	·	General Fund	20,000.00	20,000.00		
GASS/STO/HE	Printing and Publication/Paper Presentation	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	130,000.00	10,000.00		
GASS/STO/HE	Catering Services for Various Meetings and Activities	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	138,000.00	70,000.00		
GASS/STO/HE	Other Subscription	Lal-lo Campus	Small Value Procurement (SV)		Monthly	,	·	General Fund	505,000.00	15,000.00		
GASS/STO/HE D	Textbooks and Other Instructional Materials	Lal-lo Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	700,000.00		



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)	
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	СО	
GASS/STO/HE D	Student Development Activities	Lal-lo Campus	Small Value Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	70,000.00	70,000.00		
UA33/310/11L	Curriculum Development	Lal-lo Campus	Procurement (SV) Small Value	Monthly	Monthly	Monthly	Monthly	General Fund	20,000.00	20,000.00		
GASS/STO/HE D	Representation Expenses	Lal-lo Campus	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	8,000.00	8,000.00		
OOOO THOTLEN	LFP: Construction of 2- Storey Academic Building - Lal-lo Campus	Lal-lo Campus	Public Bidding	Sept Oct 2020	Oct 2020 - Nov. 2020	Novembe r 2020 to Decembe r 2020	r 2020 to	General Fund				
GASS/STO/HE	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	507,143.00	507,143.00		
GASS/STO/HE D	Supplies and Materials (Not Available in PS)	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	284,250.00	284,250.00		
31010000000 0000 HIGHER EDUCATION	Textbooks and Instructional Materials	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
31010000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	86,000.00	86,000.00		
	Representation Expenses	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		



Carla	D	Calacalista	C-2021	Fating at and Dondard			Remarks					
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each Pi	ocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			(brief description of
(PAP)	Program/Project							runus	(PIIP)			Program/Activity/Pro
				Advertise	Submissio	Notice of	Contract		Total	MOOE	СО	ject)
					n/Openin		Signing		Iotai	WIOOL	CO	
				ting of	g of Bids	Awara	3.88					
				IB/REI	8 01 2100							
	Repairs and			,								
	Maintenance of											
10000000000	Buildings and Other		Direct	As	As	As	As	General				
0000 GASS	Structures	Lasam Campus	Contracting	Needed	Needed	Needed	Needed	Fund	25,000.00	25,000.00		
	Repairs and											
	Maintenance of		Small Value									
10000000000	Transportation		Procurement	As	As	As	As	General				
0000 GASS	Equipment	Lasam Campus	(SV)	Needed	Needed	Needed	Needed	Fund	87,000.00	87,000.00		
			Small Value					General				
10000000000 0000 GASS	Various Travels - Local	Lasam Campus	Procurement (SV)	Monthly	Monthly	Monthly	Monthly	Fund	90,000.00	90,000.00		
			Small Value	www	ivioriemy	wionemy	wionemy		30,000.00	30,000.00		
10000000000	Fuel, Gasoline and		Procurement					General				
0000 GASS	Lubricant	Lasam Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	100,000.00	100,000.00		
	Printing and		Small Value									
GASS/HIGHER	Publication/Paper		Procurement					General				
ED.	Presentation	Lasam Campus	(SV) Small Value	Monthly	Monthly	Monthly	Monthly	Fund	105,000.00	105,000.00		
GASS/HIGHER	Trainings, Seminars and		Procurement					General				
ED.	Workshop	Lasam Campus	(SV)	Monthly	Monthly	Monthly	Monthly	Fund	334,500.00	334,500.00		
	Repairs and						,					
	Maintenance of		Small Value									
GASS/HIGHER	Machinery and		Procurement	As	As	As	As	General				
ED.	Equipment	Lasam Campus	(SV)	Needed	Needed	Needed	Needed	Fund	20,000.00	20,000.00		
GASS/STO/HE			Direct					General				
D	Electricty	Lasam Campus	Contracting	Monthly	Monthly	Monthly	Monthly	Fund	200,000.00	200,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
'									`			Program/Activity/Pro ject)
				Advertise	Submissio	Notice of	Contract		Total	MOOE	СО	
				ment/Pos ting of IB/REI	n/Openin g of Bids	Award	Signing					
31010000000 0000 HIGHER EDUCATION	Institutional Sustainability Assessment	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	30,000.00	30,000.00		
EDUCATION	Assessment	Lasaili Callipus		iviolitilly	iviolitily	ivioriting	ivioriting	Tullu	30,000.00	30,000.00		
31010000000 0000 HIGHER EDUCATION	Renewal of COPC	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	40,000.00	40,000.00		
GASS/HIGHER ED.	ISO, AACCUP/COD, AND AUN-QA ACCREDITATION	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	100,000.00	100,000.00		
Research and Extension	Common Supplies and Materials (Available in PS)	Lasam Campus	Agency to Agency (PS)	Monthly	Monthly	Monthly	Monthly	General Fund	15,000.00	15,000.00		
Research and Extension	Printing and Publication/Paper Presentation	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	10,000.00	10,000.00		
Research and Extension	Intellectual Property Reg. / IM's Dev't	Lasam Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	25,000.00	25,000.00		
31010000000	LFP: Upgrading of Academic and Laboratory Facilities and			Monthly (From	Monthly (From	Monthly (From	(From	General				
0000 HIGHER EDUCATION	Equipment, Lasam	Lacam Campuc	Public Bidding	January - June)	January - June)	January - June)	January - June)	Fund				
1000000000 0000 GASS	Campus Accountable Forms	Lasam Campus Piat Campus	Small Value Procurement (SV)			Quarterly		General Fund	112,100.00	112,100.00		



	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
GA33/310/11L	Common Supplies and Materials (Available in PS)	Piat Campus	Agency to Agency (PS)	Monthly(f rom January - October)	from January -	from January -	Monthly(from January - October)	General Fund	2,044,580.80	2,044,580.80		
1000000000 0000 GASS	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	276,300.00	276,300.00		
0/100/112	Common Computer Supplies and Materials	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	524,760.00	524,760.00		
OCCO THOTIEN	Agricultural Supplies and Materials	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	624,000.00	624,000.00		
31010000000 0000 HIGHER EDUCATION	Medical, Dental and Laboratory Supplies	Piat Campus	Small Value Procurement (SV)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	Monthly (From January - June)	General Fund	85,250.00	85,250.00		
31010000000 0000 HIGHER EDUCATION	Semi-Expendable - Furniture and Fixtures	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	178,600.00	178,600.00		
20000000000 0000 STO	Medical, Dental and Laboratory Supplies	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	68,430.00	68,430.00		
31010000000 0000 HIGHER EDUCATION	Supplies and Materials (Not Available in PS)	Piat Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	478,012.00	478,012.00		



	Procurement Program/Project	PMO/ End- User	Mode of Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)	
					Submissio n/Openin g of Bids		Contract Signing		Total	MOOE	со	
31010000000 0000 HIGHER EDUCATION	LFP: Construction of 2- Storey General Academic Building, Piat Campus	Piat Campus	Public Bidding	Sept Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund		-		
GASS/STO/HE D	Electricty	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	3,840,000.00	3,840,000.00		
GASS/STO/HE D	Utility- Water	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	108,000.00	108,000.00		
GASS/STO/HE D	Communication - Landline	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	180,000.00	180,000.00		
GASS/STO/HE D	Various Travels - Local	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly	Monthly	Monthly	General Fund	300,000.00	300,000.00		
GASS/STO/HE D	Communication - Internet Subscription	Sanchez Mira Campus	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund	360,000.00	360,000.00		
GASS/STO/HE D	Fuel, Gasoline and Lubricant	Sanchez Mira Campus	Small Value Procurement (SV)	Monthly	Monthly		Monthly	General Fund	1,200,000.00	1,200,000.00		
0000 HIGHER	LFP: Construction of Science Laboratory, Sanchez Mira Campus	Sanchez Mira Campus	Public Bidding	Sept Oct 2020	Oct 2020 - Nov. 2020	November 2020 to December 2020	December 2020 to January 2021	General Fund	,	-		
College of	f Medicine Project (GAA											
	Funding for the increase in Carrying Capacity of the College of Medicine		Public Bidding		TO BE DET	TERMINED		GAA	60,000,000.00		60,000,000.00	



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule	for Each P	rocuremen	t Activity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Pro ject)
					Submissio n/Openin g of Bids	Award	Contract Signing		Total	MOOE	со	
	Various Office and laboratory supplies and services	Carig Campus	Public Bidding/Small Value Procurement		TO BE DET	ERMINED		GAA	6,000,000.00	6,000,000.00		
							SUB	TOTAL:	66,000,000.00	6,000,000.00	60,000,000.00	

TOTAL GENERAL FUND:	119,120,401.00	56,586,401.00	62,534,000.00	
TOTAL FUND 05:	200,864,397.43	67,205,263.73	133,659,133.70	
TOTAL GAA:	66,000,000.00	6,000,000.00	60,000,000.00	
GRAND TOTAL:	385,984,798.43	129,791,664.73	256,193,133.70	

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UNIVERSITY PRESIDENT